

General Assembly

Raised Bill No. 5026

February Session, 2010 LCO No. 193

_____HB05026FIN___040510_____

Referred to Committee on Higher Education and Employment Advancement

Introduced by: (HED)

AN ACT CONCERNING A REALLOCATION OF FUNDS WITHIN THE CSUS 2020 INFRASTRUCTURE IMPROVEMENT PROGRAM.

Be it enacted by the Senate and House of Representatives in General Assembly convened:

- 1 Section 1. Subsection (a) of section 10a-91d of the general statutes is
- 2 repealed and the following is substituted in lieu thereof (Effective from
- 3 passage):
- 4 (a) It is hereby determined and found to be in the best interest of
- 5 this state and the system to establish CSUS 2020 as the efficient and
- 6 cost-effective course to achieve the objective of renewing,
- 7 modernizing, enhancing, expanding, acquiring and maintaining the
- 8 infrastructure of the system, the particular project or projects, each
- 9 being hereby approved as a project of CSUS 2020, and the presently
- 10 estimated cost thereof being as follows:

T1	Phase I	Phase II	Phase III
T2	Fiscal Years	Fiscal Years	Fiscal Years
Т3	Ending	Ending	Ending
T4	June 30,	June 30,	June 30,

015-2018 5,000,000
5,000,000
5,000,000
3,348,000
96,262,000
11,387,000
5,000,000

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(equipment)			4,115,000
Goddard Hall Renovation (design/construction)		19,239,000	
Goddard Hall Renovation (equipment)			1,095,000
Sports Center Addition and Renovation (design)			11,048,000
Outdoor Track - Phase II	1,816,000		
Athletic Support Building	1,921,000		
New Warehouse	2,269,000		
Southern Connecticut State University			
Code Compliance/ Infrastructure Improvements	21,860,500	8,637,000	5,000,000
New Academic Laboratory Building/Parking Garage (construct garage, design academic laboratory building, demolish Seabury Hall)	20,426,000		
New Academic Laboratory Building/Parking Garage (construct academic laboratory building)		63,171,000	
Health and Human Services Building			60,412,000
Fine Arts Instructional Center			70,929,000
Western Connecticut State			

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University			
Code Compliance/ Infrastructure Improvements	7,658,330	4,323,000	7,212,000
Fine Arts Instructional Center (construction)	80,605,000		
Fine Arts Instructional Center (equipment)		4,666,000	
Higgins Hall Renovations (design)		2,982,000	
Higgins Hall Renovations (construction/equipment)			31,594,000
Berkshire Hall Renovations (design)			4,797,000
University Police Department Building (design)	500,000		
University Police Department Building (construction)		4,245,000	
Midtown Campus Mini-Chiller Plant			1,957,000
State University System			
New and Replacement Equipment	26,895,000	14,500,000	31,844,000
Alterations/Improvements: Auxiliary Service Facilities	18,672,422	15,000,000	20,000,000
Telecommunications			

[5,000,000]

<u>10,000,000</u>

[9,250,190]

5,000,000

4,000,000

3,415,000

3,000,000

Infrastructure Upgrade

Land and Property Acquisition

T92

T93

T94

T95		4,250,190		
T96				
T97	Totals	285,000,000	285,000,000	380,000,000

This act sha sections:	all take effect as follow	s and shall amend the following
Section 1	from passage	10a-91d(a)

HED Joint Favorable C/R FIN

FIN Joint Favorable